

Explanation of Individual Variances: Schedule C2

Box No	3	£
Figure 2018/19		2,855
Figure 2019/20		2,141
Total Variance		-714

Reason (as many as applicable):		Amount £
1	Greater Purchases in 2018/19 to 2019/20	-624
2	difference in value for items sold from 2018/19 and 2019/20	-280
3	Difference in NKDC Grant from 2018/19 to 2019/20	-123
4	Difference in NS&I interest	25
5	Diference in VAT Reclaim from 2018/19 to 2019/2020	288
Total		-714

Unexplained amount	0
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Unexplained %	0.00%
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Confirm unexplained is less than 15% of 2019	YES
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